

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:	SB 675
Version:	INT
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Fiscal Analysis

SB 675 would take over Hugo Lake Park and give ownership to the Department of Tourism & Recreation. Based on visual assessments of the park by OTRD, updates and repairs could roughly estimate \$3.57 million. Further inspection will need to take place to assess additional updates and repair costs. For estimation of payroll and operations, Greenleaf State Park is similar in size and scope with an operations/payroll budget of \$780,000-\$1,000,000.

FY'24 Impact: Approximately \$3,570,000

Full Year Impact: Approximately \$3,570,000

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